

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014					
Allocation MVT, RVT, 16/20M Vehicle Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	19-3622	6	148,630	132,722	8.015
Debt Service	10-113	7	38,350	35,572	2.148
Totals	XXXXXXXXXX		186,980	168,294	10.163
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					10 560 200
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest:

8-13
[Signature]
County Clerk



[Signature]
[Signature]
[Signature]
[Signature]

Governing Body

Fire District #8
Butler County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy	
1.	Total Tax Levy Amount in 2013 Budget	+	\$ 160,198
2.	Debt Service Levy in 2013 Budget	-	\$ 29,396
3.	Tax Levy Excluding Debt Service	\$	<u>130,802</u>
2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013:	+	<u>41,724</u>
5.	Increase in Personal Property for 2013:		
5a.	Personal Property 2013	+	<u>401,139</u>
5b.	Personal Property 2012	-	<u>343,629</u>
5c.	Increase in Personal Property (5a minus 5b)	+	<u>57,510</u>
			(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2013:		<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>99,234</u>
8.	Total Estimated Valuation July, 1, 2013		<u>16,555,255</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)		<u>16,456,021</u>
10.	Factor for Increase (7 divided by 9)		<u>0.00603</u>
11.	Amount of Increase (10 times 3)	+	\$ <u>789</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>131,591</u>
13.	Debt Service Levy in this 2014 Budget		<u>35572.03</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>167,163</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #8
Butler County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	130,802	15,929	300	545
Debt Service	29,396	3,580	67	123
	0	0	0	0
	0	0	0	0
Total	160,198	19,509	367	668

County Treas MVT Estimate 19,509

County Treas RVT Estimate 367

County Treas 16/20 M Vehicle Tax Estimate 668

MVT Factor 0.12178

RVT Factor 0.00229

16/20M Factor 0.00417

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2009	7/15/2009	1.7-3.5	228000	134,000	3/1 & 9/1	9/1	4197.5	31000	3345	35000
Total G.O.				134,000			4,198	31,000	3,345	35,000
Revenue Bonds:										
				0			0	0	0	0
Total Revenue										
Other:										
Total Other				0			0	0	0	0
Total				134,000			4,198	31,000	3,345	35,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Fire Truck	6/15/2005	40	4.34	384,684	109,208	45,472	45,472
2011 Int Rescue	2/1/2011	60	3.55	131,900	72,545	26,380	26,380
			Total	516,584	181,753	71,852	71,852

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #8
Butler County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	7,312	0	0
Receipts:			
Ad Valorem Tax	124,317	130,802	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,185	4,400	3,000
Motor Vehicle Tax	16,148	15,669	15,929
Recreational Vehicle Tax	313	365	300
16/20M Vehicle Tax	568	544	545
LAVTR			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	145,531	151,780	19,774
Resources Available:	152,843	151,780	19,774
Expenditures:			
Contractual Agreement	152,843	151,780	148,630
Transfer Out			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	152,843	151,780	148,630
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	162,650	151,780	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	148,630
		Tax Required	128,856
		Delinquent Comp Rate: 3.0%	3,866
		Amount of 2013 Ad Valorem Tax	132,722

See Tab B See Tab D

FUND PAGE FOR FUNDS WITH A TAX LEVYPage No. 7

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District #8
Butler County

will meet on 08-13-2013 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	152,843	8.030	151,780	7.801	148,630	132,722	8.017
Debt Service	36,917	1.961	35,200	1.753	38,350	35,572	2.149
Totals	189,760	9.991	186,980	9.554	186,980	168,294	10.166
Less: Transfers	0		0		0		
Net Expenditures	189,760		186,980		186,980		
Total Tax Levied	161,607		160,198		xxxxxxxxxxxxxxx		
Assessed Valuation	16,175,106		16,768,095		16,555,255		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	199,000	166,000	134,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	173,395	159,472	181,753
Total	372,395	325,472	315,753

*Tax rates are expressed in mills.

Don Engels
Clerk of Butler County

RESOLUTION NO. 13-36

A resolution expressing the property taxation policy of the Board of Butler County Commissioners with respect to financing the 2014 annual budget for Fire District #8, Butler County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District #8 budget exceed the amount levied to finance the 2013 Fire District #8 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District #8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Butler County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2014 Fire District #8 budget as defined above.

Adopted this 13th day of August, 2013 by the Board of Butler County Commission, Butler County, Kansas.

BOARD OF COUNTY COMMISSIONERS

Daniel J. Woydziak, Chairman

ATTEST:

Don Engels, County Clerk

